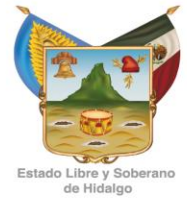


Presupuesto de Egresos del Estado de Hidalgo Ejercicio Fiscal 2018

Resultados de egresos 2012-2017

Reporte armonizado 12



Concepto (b)	2012	2013	2014	2015	2016	2017
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,701,657,840	14,094,447,285	12,538,181,817	13,786,784,553	14,568,097,833	16,924,786,783
A. Servicios Personales	1,630,294,548	1,808,209,337	1,985,344,022	2,113,689,752	2,186,867,034	2,467,053,662
B. Materiales y Suministros	196,543,577	369,176,715	314,637,472	323,013,429	406,037,630	339,434,205
C. Servicios Generales	792,859,262	1,054,351,888	1,299,540,121	1,321,297,157	1,540,194,491	2,442,028,610
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,426,230,447	6,935,610,763	5,063,937,532	5,951,308,804	6,193,600,332	7,078,749,571
E. Bienes Muebles, Inmuebles e Intangibles	40,100,530	219,723,008	196,223,175	183,842,295	278,774,032	56,717,173
F. Inversión Pública	229,077,253	208,230,693	73,830,130	39,823,181	80,307,617	89,669,548
G. Inversiones Financieras y Otras Provisiones	40,332,881	28,035,637	36,969,764	128,500,159	129,142,660	231,437,829
H. Participaciones y Aportaciones	3,052,330,846	3,222,833,517	3,312,352,185	3,289,731,429	3,331,383,799	3,803,117,217
I. Deuda Pública	293,888,496	248,275,727	255,347,416	435,578,347	421,790,238	416,578,967
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	23,744,470,488	24,556,756,744	24,578,045,770	29,455,163,475	29,127,623,164	27,430,236,287
A. Servicios Personales	26,312,382	19,476,955	8,385,600	7,358,440	6,331,280	5,148,153
B. Materiales y Suministros	94,214,724	142,747,913	65,418,386	68,184,953	77,713,799	28,693,114
C. Servicios Generales	79,458,080	104,908,136	92,417,347	140,586,882	149,410,914	569,321,258
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,354,453,161	17,676,659,184	19,296,330,377	22,035,716,994	22,241,223,019	21,444,777,087
E. Bienes Muebles, Inmuebles e Intangibles	320,948,448	269,583,895	107,854,322	157,330,562	97,175,419	54,246,014
F. Inversión Pública	2,432,995,779	1,975,833,804	959,799,471	823,350,539	1,287,038,916	870,085,557
G. Inversiones Financieras y Otras Provisiones	0	633,949,120	48,000,000	68,210,039	215,432,398	97,000,000
H. Participaciones y Aportaciones	2,752,328,158	2,962,221,743	3,761,510,996	3,606,749,589	3,797,907,317	4,141,421,208
I. Deuda Pública	1,683,759,756	771,375,994	238,329,271	2,547,675,477	1,255,390,102	219,543,897
4. Total de Resultados de Egresos (4=1+2+3)	35,446,128,328	38,651,204,029	37,116,227,587	43,241,948,028	43,695,720,997	44,355,023,070